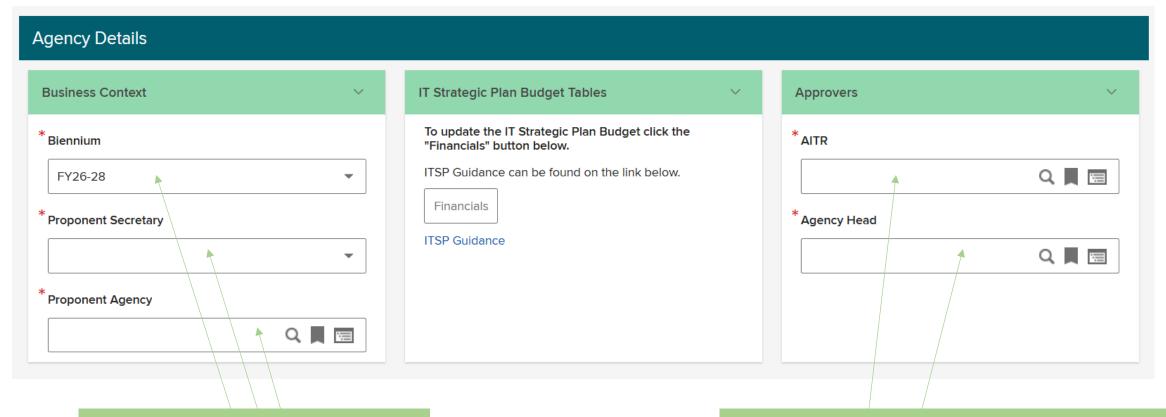
## How to Enter Information on the IT Strategic Plan's IT Summary Screen

### **IT Summary Section Components**

- Agency Details
- Agency Mission, Goals, Objectives, & Pain Points A higher-level agency discussion
- Current IT State A description of your agency's IT assets and resources
- External Factors Impacting IT A description of agency influences
- Future IT Solutions A description of the agency's planned initiatives

## **Agency Details**

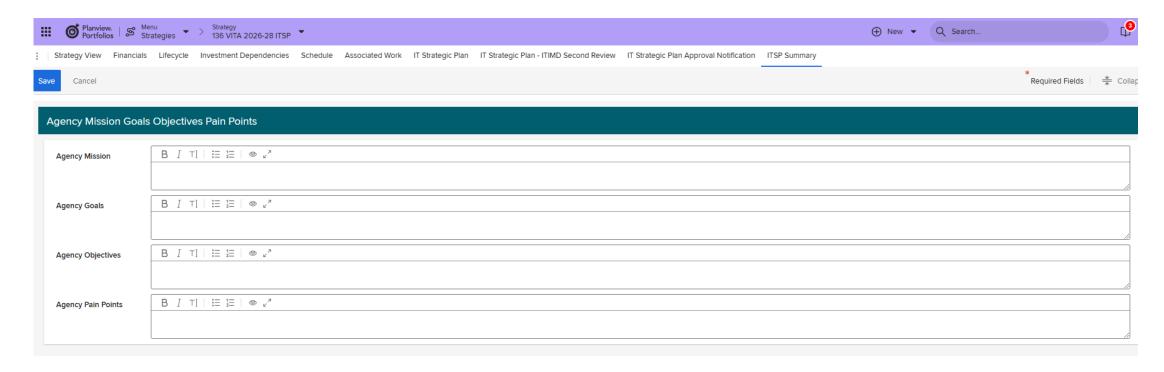


Select upcoming biennium
Select your agency's secretariat
Select your agency name

Select the name of your agency's AITR who will approve the ITSP in CTP

Select the name of the agency head who will approve the ITSP in CTP

### Agency Mission, Goals, Objectives, & Pain Points

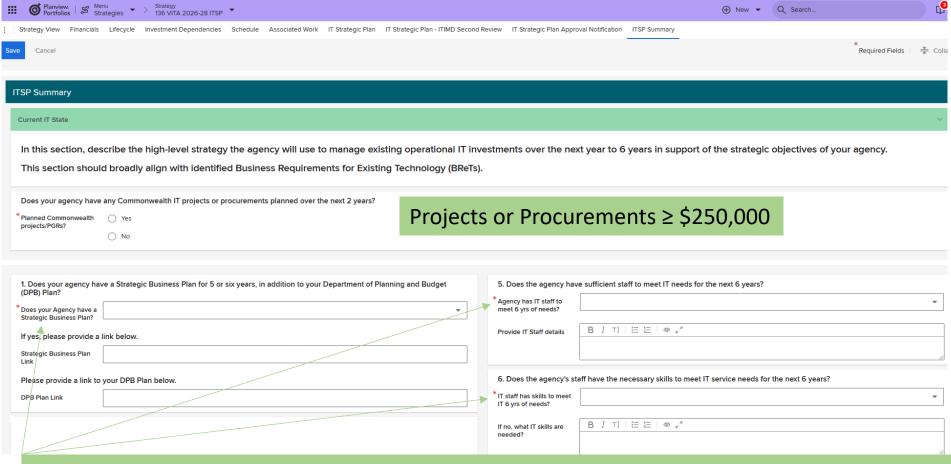


This information can be found on the <u>Agency Data Dashboard</u> on the Strategic Planning page.

Note: Mission, Goals, and Objectives were initially copied from agency websites and entered into CTP. Pain Points were what agencies provided for the current biennium.

- 1. AITRs are to validate agency Mission, Goals, and Objectives and update as warranted.
- 2. Update Pain Points with what is current at your agency, as they may be different from what existed previously.
- 3. Enter current Mission, Goals, Objectives, and Pain Points in the text boxes as indicated on the page in CTP.

### **Current IT State**



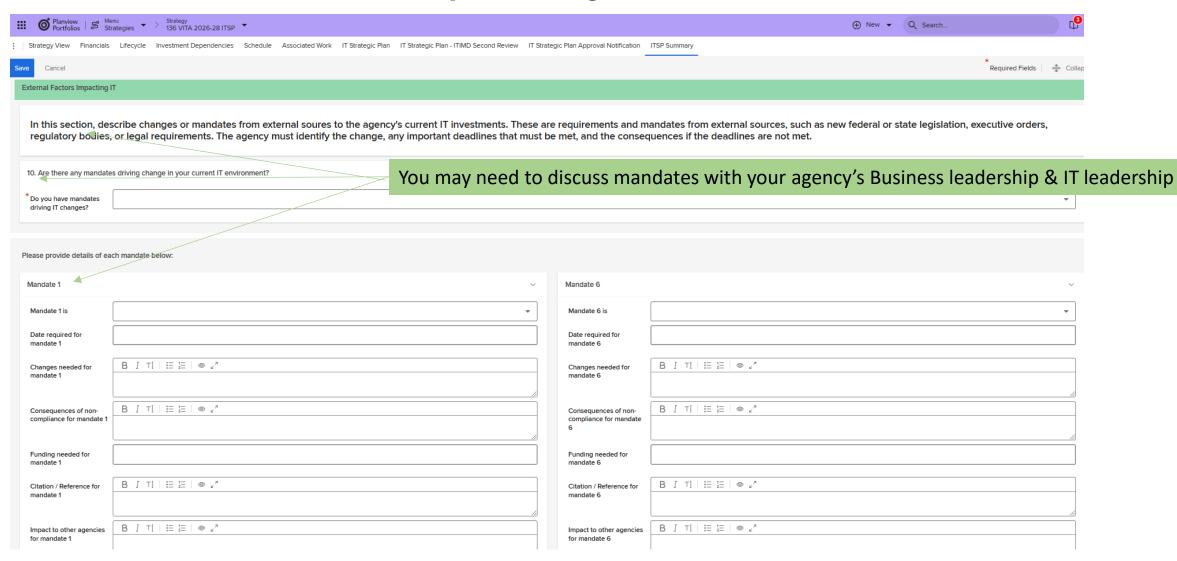
These questions may require discussion with your agency's Business leadership & IT leadership

#### Current IT State continued

#### Discuss with your agency's Business leadership & IT leadership

Cancel	LifeCycle Investment Dependencies Schedule Associated Work IT Strategic Plan IT Strategic Plan - ITIMD Second	d Review IT Strategic Plan Approval Notification ITSP Summary  * Required Fields   * Collap
. Will any of the follow please check all that a	ring areas require additional funding over the next 6 years beyond that currently forecast by your agency?	The agency HR should have this info
reas for Funding	Add/Modify	
	Name	7. How many IT-related positions (MEL) does your agency have? Please attach an Org Chart of IT if you have one.
Enter detail when "Other" is selected above.	$ B I TI   \equiv \exists   \otimes_{\mathcal{L}^{N}} $	How many IT positions does your agency have?
		Use this button to attach Org Chart
. Which applications (i	dentified in the Application Modernization Worksheet) do you plan to address in the next 6 years?	8. How many of those IT-related positions are currently filled?
oplication to address #1		How many IT positions are currently filled?
oplication to address #2		
oplication to address #3		Flow many IT related contractors does your agency have at the time of completing this survey?  How many CAI
oplication to address #4		contractors does your agency have?
pplication to address #5		
f your agency not add	the next 6 years, please list any IT initiatives needed to support the business Mission, Goals, and Objectives ressed by application modernization (other than staffing levels and applications detailed elsewhere). These ecovery, network upgrades, radio communications etc).	Copy from your agency 1-n list
itiatives to support oals & Objectives #1		
		Discuss with your agency's Business leadership & IT I

## **External Factors Impacting IT**



# External Factors Impacting IT – Cont.

Plarview.   Strategy   Strategies   Strategi		⊕ New ▼ Q Search	6
Strategy View Financials Lifecycle Investment Dependencies Schedule Associated Work IT Strategic Plan IT Strategic Plan - ITI	MD Second Review IT Strategic Plan Approval Notification ITSP Sum	mmary	
we Cancel		* Required Fields	Colla
Impact to other agencies for mandate 5?	for mandate 9		
Mandate 5	Mandate 10		~
Mandate 5 is	Mandate 10 is		<b>-</b>
Date required for mandate 5	Date required for mandate 10		
Changes needed for mandate 5?	Changes needed for mandate 10	I Τ    Ε Ε   ⊗ ω <sup>λ</sup>	
Consequences of non-compliance for mandate $B \ I \ T \   \ \boxminus \  \                       $	Consequences of non-compliance for mandate 10	I Τ[   Ε Ε   ⊗ κ²	
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itiation / Reference for anotate 5 $B I T I I = \Xi I = 0 e^{\pi}$	Citation / Reference for mandate 10	I Τ    Ε Ε   ⊗ ν <sup>3</sup>	
npact to other agencies B $I$ T $ $ $ $ $\equiv$ $\frac{1}{2}$ $ $ $\otimes$ $e^2$ or mandate 5?	Impact to other agencies for mandate 10	I Τ    Ε }Ε   ⊗ ν²	
11. Will you have staffing issues that impact meeting these requirements and mandates?			
Staffing issues meeting requirements/mandates?  A disc	ussion with your agend	cy's Business leadership & IT leadershi	p ma
Details			
Staffing Issues Details $B \ I \ TI \   \ \boxminus \ \sqsubseteq \ \mid = \ \mid \otimes \ _{arepsilon}^{\ \ \ \ \ }$			
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#### **Future IT Solutions**

