ITSP Summary Biennium 2026-28

Agency Name: 148 Virginia Commission for the Arts (VCA)

Date Generated: 09-29-2025

Agency Mission, Goals and Objectives:

Agency Mission:

The Virginia Commission for the Arts' (VCA's) mission is to invest in the arts in the Commonwealth of Virginia.

Agency Goals:

The VCA has been working towards IT compliance in several areas outlined in the agency objectives below. The VCA has identified and implemented the use of several cloud-based applications to streamline our design and communication dissemination processes.

Agency Objectives:

1. Maintain VITA compliance through the support of the VCA's CSRM Analyst, Joshua Kropka, who was assigned to the agency in October 2024.
2. Develop VITA risk assessment, audit, and BIA compliance through the ISO support services team, led by Randy Jackson and his team.
3. Meet full compliance with Foundant's GLM (Grant Lifecycle Manager) system through the COV Ramp process.
4. Complete all remediations for the IT Audit of the GLM system.
5. Obtain COV contractor accounts for 9 board members.
6. Agency move at direction of DGS
7. Agency considering phone options in light of move (landline, TVES, mobile phones)
8. Agency interested in zoom account for board meetings.

Current IT State:

In this section, describe the high-level strategy the agency will use to manage existing operational IT investments over the next year to 6 years in support of the strategic objectives of your agency.

At this time, the agency anticipates that all Current Operational IT Investments will continue to meet agency business needs in the foreseeable future and will not need enhancement or additional investment.

Will any of the following areas require additional funding over the next 6 years beyond that currently forecast by your agency? (please check all that apply)

Nil

Which applications (identified in the Application Modernization Worksheet) do you plan to address in the next 6 years?

Nil

Looking ahead over the next 6 years, please list any IT initiatives needed to support the business Mission, Goals, and Objectives of your agency not addressed by application modernization (other than staffing levels and applications detailed elsewhere). These could include disaster recovery, network upgrades, radio communications etc.

Nil

External Factors Impacting IT:

In this section, describe changes or mandates from external sources to the agency's current IT investments. These are requirements and mandates from external sources, such as new federal or state legislation, executive orders, regulatory bodies, or legal requirements. The agency must identify the change, any important deadlines that must be met, and the consequences if the deadlines are not met.

At this time, the agency is not aware of any external factors, requirements or mandates that will require IT investments by the agency in the foreseeable future.

Future IT Solutions:

This section will discuss how the agency's IT investments and investment strategies support the business strategies over the next 6 years. The agency does not need to discuss specific technologies at this time.

At this time, the agency does not have any Proposed IT Solutions or investments that will support agency strategic objectives, service area strategic objectives, commonwealth, enterprise, or secretariat-level strategic priorities, agency performance measures, or societal indicators.

IT Strategic Plan Budget Tables

Current IT Services				
	Costs Year 1		**Costs Year 2**	
Category	**GF**	**NGF**	**GF**	**NGF**
Projected Service Fees	$33,851	$17,727	$34,866	$18,259
VITA Infrastructure Changes	$6,000.00		$6,000.00	
Estimated VITA Infrastructure	$39,851	$17,727	$40,866	$18,259
Specialized Infrastructure				
Agency IT Staff	$6,895		$7,100	
Non-agency IT Staff	$6,872.00		$7,576.24	
Cloud Computing Service				
Other Application Costs	$6,283		$6,471	
Total:	$59,901	$17,727	$62,013.24	$18,259

Proposed IT Investments				
	Costs Year 1		**Costs Year 2**	
Category	**GF**	**NGF**	**GF**	**NGF**
Major IT Projects:				
Non-Major IT Projects:				
Agency-Level IT Projects:				
Major Stand Alone IT Procurements:				
Non-Major Stand Alone IT Procurements:				
Agency-Level Stand Alone IT Procurements:				
Procurement Adjustment:				
Total:				

Projected Total IT Budget				
	Costs Year 1		**Costs Year 2**	
Category	**GF**	**NGF**	**GF**	**NGF**
Current IT Services	$59,901	$17,727	$62,013.24	$18,259
Proposed IT Investments				
Total	$59,901	$17,727	$62,013.24	$18,259

Commonwealth Projects >= $250,000.00

There are no projects for this agency.

Commonwealth Procurements >= $250,000.00

There are no stand alone procurements for this agency.